



United Nations Office in Ukraine

Представництво Організації Об'єднаних Націй в Україні

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Memorandum

To: Ms. Alessandra Tisot
UN Resident Coordinator
UNDP Resident Representative

CC: Ms. Gulfia Shienko
Operations Manager

Date: 29 January 2013

From: Mr. Sergiy Mostovoy
Finance Manager
Yulia Svavolya
UN Coordination Analyst

Subject: 2014 RCF Budget_ Allocation of Funds

Dear Ms. Tisot,

Kindly consider approval of 2014 RCF budget and respective amendments through budgeting of UNDOCO allocation in the total of USD 184,333, UN Department of Public information (USD 40,000) and funds provided by UN agencies for 2014 UN coordination activities (USD 22,886) as per signed funds transfer agreements.

Award Id: 00046814 Support to UN Coordination

Project ID	Expected Outputs	Key Activities	Responsible Party	Fund	Donor	Account	Budget Description	Current budget US\$
0005953	UN Coordination	Activity 1	Coordination for results	UNDP (001981)	11980	72100	Contract Services-Companies	40,333
				UNDP (001981)	11980	71600	Travel	15,000
				UNDP (001981)	11980	61100	Salary costs - NP Staff	46,900
				UNDP (001981)	11980	61200	Salaries Costs - GS Staff	29,400
				UNDP (001981)	11980	72500	Supplies	7,000
				UNDP (001981)	11980	74500	Miscellaneous Expenses	8,000
				UNDP (001981)	11888	72100	Contract Services-Comp	1,500
				UNDP (001981)	11888	72100	Contract Services-Comp	1,500
				UNDP (001981)	11888	72100	Contract Services-Comp	8,000
				UNDP (001981)	11888	71300	Local consultant	10,000
		Activity 2	UN communication and advocacy	UNDP (001981)	11945	72100	Contract Services-Comp	40,000
				UNDP (001981)	11980	72100	Contract Services-Companies	5,000
				UNDP (001981)	12159	61100	Salary costs - NP Staff	20,100
				UNDP (001981)	12159	61200	Salary costs - GS staff	12,600
				UNDP (001981)	11888	74200	Audio Visual&Print Prod Costs	154
				UNDP (001981)	11888	74200	Audio Visual&Print Prod Costs	296
				UNDP (001981)	11888	74200	Audio Visual&Print Prod Costs	1,436
							TOTAL:	247,219

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Funds:
11980: USD 184,333
11888: USD 22,866
11945: USD 40,000

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Prepared by Ms. Yulia Svavolya
UN Coordination Analyst

Approved by Ms. Alessandra Tisot
UN Resident Coordinator